

Safeguards and Security

**D. T. Carter, Vice President of Safety and
Health/(509) 376-0543**



OVERVIEW

This section addresses Project Baseline Summary (PBS) RL-0020, *Safeguards and Security*.

NOTE: Unless otherwise noted, all information contained herein is as of the end of January 2004.

NOTABLE ACCOMPLISHMENTS

Key Control: FH Safeguards and Security (SAS) Physical Security participated in a DOE-HQ teleconference with other DOE sites on implementation and administration of lock and key control programs. DOE-HQ was impressed with the FH program, and expressed an interest in using the FH lock and key control program procedures as a starting point for the DOE program requirements.

Visitor Badges: FH has implemented the process to issue a new visitor badge that will visibly differentiate between those visitors allowed north of the Wye barricade and those who must remain south of the Wye barricade. In the past, all visitors to Hanford had access to the entire Site. This innovation will allow only those with a need and the proper badge to travel north of the Wye barricade.

Protective Force: FH graduated a Basic Class of Security Police Officers on January 23, 2003, and started a new class on January 26, 2003. The new class is scheduled to graduate in March.

Safety Program: The SAS organization completed the first four months of FY 2004 without a lost work-time case. The FY 2004 Recordable rate for PTH is currently 0.92, and the Days Away From Work rate is 0.00.

FY 2004 FH FUNDS VS FORECAST (\$000)

	FY 2004 Anticipated Funding w/Carryover	FY 2004 Fiscal Year Spend Forecast	Variance
Safeguards & Security	\$ 55,105	\$ 56,090	\$ -985

RL has identified FY 2004 new budget authorization of \$54,780K including carryover of \$1,310K, and a potential funding reduction of \$834K for total funding of \$56,090K. The anticipated funding will be adjusted next month, once the funds are formally provided.

FY04 SCHEDULE/COST PERFORMANCE (\$000)

	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
RL-0020 Safeguards & Security	15,446	15,446	16,182	0	0%	-736	-5%	50,000

NOTE: The above excludes Work for Others associated with this PBS, as Work for Others is reported in Section H.

NOTE: Numbers are rounded to the nearest \$K.

Schedule Performance: The schedule performance variance is within the established +/- 10 percent or \$1M threshold, therefore no variance analysis is provided.

Cost Performance: The cost performance variance is within the established +/- 10 percent or \$1M threshold, therefore no variance analysis is provided.

